



## Oxfordshire County Scout Council

Statement of Accounts for the year ended 31<sup>st</sup> March 2020

	2019/20 £	2018/19 £
Total Income	442,653	318,178
Total Expenditure	(491,858)	(357,403)
Net Expenditure before Gain on Investments	<u>(49,205)</u>	<u>(39,225)</u>
Net Gain on Investments	(7,912)	18,312
Net Movement in Funds	<u>(57,117)</u>	<u>(20,913)</u>
Total Funds Brought Forward at 1 <sup>st</sup> April 2019	<u>462,486</u>	<u>483,399</u>
Total Funds Carried Forward at 31 <sup>st</sup> March 2020	<u><u>405,369</u></u>	<u><u>462,486</u></u>

Total income for the year was £442,653, an increase of 39% over 2018/19 but the World Scout Jamboree, held every four years, contributed £194,420 in 2019/20. Excluding international trips from both years (to give a more appropriate comparison) income increased by 20% over 2018/19 with the majority of this increase relating to Programme and Activities.

Total expenditure for the year was £491,858, an increase of 38% over 2018/19. Excluding international trips, expenditure increased by 28% over 2018/19 with this increase being across Programme and Activities and Other Expenditure, where grants for new sections, National Governing Body instructor qualifications, minibus and trailer training and international expeditions are included.

The Trustees are happy with the financial performance during the year as the deficit was budgeted in line with the County Development Plan.

At 31<sup>st</sup> March 2020, total funds were made up of Unrestricted Reserves of £197,158 and Designated Reserves of £208,211.

Copies of the full accounts are available by emailing [treasurer@oxonscouting.org.uk](mailto:treasurer@oxonscouting.org.uk) and will also be available to view on our website: [www.oxonscouting.org.uk](http://www.oxonscouting.org.uk).

**Oxfordshire Scouts**

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